

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County General Fund
 Fiscal Year 2022
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
7,298	7,857	7,400	7,500	Det 2221	MARRIAGE LICENSES	7,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
44,022	53,520	40,000	54,000	Det 4120	FILING/RECORDG FEES & CHARG	54,000	
280,032	368,488	322,500	385,137	Det 4121	FILINGS/RECORDINGS	385,137	
36,255	45,413	35,000	49,183	Det 4135	CERTIFYING AND COPY FEES	49,183	
		200		Det 4138	RECORDS SEARCH BY CTY AUDIT		
84,809	129,664	110,000	125,000	Det 4143	BUDGETING/ACCOUNTING SERVIC	125,000	
984,939	1,186,118	1,090,000	1,000,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,000,000	
				Sub 3450	ECONOMIC ENVIRONMENT		
13,258	14,715	13,500	13,000	Det 4570	INFORMATION SERVICES	13,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
7,085	7,824	6,000	5,800	Det 4652	FAMILY COURT SVCS FEES/CHAR	5,800	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
463-	95		50	Det 6981	CASHIERS OVERAGES OR SHORTA	50	
494	479	500	200	Det 6990	MISCELLANEOUS REVENUE	200	
12,992	14,996	12,000	13,000	Det 6996	REBATES	13,000	
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1,470,721	1,829,170	1,637,100	1,652,870			1,652,870	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
100	50			Det 4582 BOUNDARY REVIEW BOARD		
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100	50			Dpt 0004 BOUNDARY REVIEW BOARD		

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	2019	2020	2021	2022 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
		5,801			Det 2119 FED IND COVID-19		
109,404		134,830	107,843	92,000	Det 9563 CHILD SUPPORT ENFORCEM	92,000	
					Sub 3340 STATE GRANTS		
17,235		21,144	16,992	15,000	Det 0460 DSHS GRANT	15,000	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
1,714		31		750	Det 0101 STATE WITNESS PAYMENTS	750	
67,391		52,246	35,000	30,000	Det 0121 LFO COLLECTIONS	30,000	
					Det 0128 COUNTIES PUBLIC DEFENSE SVC	35,622	35,622
50,571		45,775	50,000	50,000	Det 0130 REIMB FOR MH APPOINTED COUN	50,000	
8,059		7,811	7,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUST	7,500	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
153,236		146,597	160,000	165,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	165,000	
105					Det 4125 FRIVOLOUS LIENS & TORRENS F		
21,953		15,769	20,000	20,000	Det 4129 SUP CT OTHER COURT FILINGS	20,000	
95,269		78,352	85,000	95,000	Det 4134 CERTIFICATION & CERTIFIED C	95,000	
224		266	200	250	Det 4137 SUPERIOR COURT ADMIN FEES	250	
86,389		72,099	80,000	80,000	Det 4165 SC WORD PROCESSING/DUPLICAT	80,000	
65,145		43,500	35,100	110,000	Det 4199 PASSPORTS	110,000	
					Sub 3420 SECURITY OF PERSONS & PROPER		
		57		100	Det 4270 JUVENILE SERVICE FEE	100	
					Obj 350 FINES AND FORFEITS		
					Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
18,155		16,996	10,000	12,000	Det 5131 SUPERIOR CT CRIME FILING FE	12,000	
		167-			Det 5180 CRIME VICTIM PENALTY ASSESM		
2,447		1,889	2,400	2,500	Det 5190 OTHER -- D.V. ASSESSMENTS	2,500	
897		1,331	500	1,000	Det 5191 OTHER SUPERIOR CT PENALTIES	1,000	
					Sub 3520 CIVIL PENALTIES		
19,640		50,450		5,000	Det 5290 CIVIL PENALTIES - BOND FORF	5,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
22	160	25	250	Det 5721 JURY DEMAND COST	250	
187	580	50	150	Det 5723 PUBLIC DEFENDER RECOUP	150	
108	15	50	75	Det 5724 SHERIFF'S SERVICES	75	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,986	10,983	7,500	8,000	Det 4002 3614002 INTEREST-CRIMINAL O	8,000	
8,989	10,987	7,500	8,000	Det 4004 3614004 INTEREST-CRIMINAL O	8,000	
5,404-	6,452-	6,000-	7,500	Det 6119 INVESTMENT SERVICE FEES	7,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
126	27	30	45	Det 6981 CASHIERS OVERAGES OR SHORTA	45	
107	1,366	250	200	Det 6990 MISCELLANEOUS REVENUE	200	
				Obj 380 OTHER INCREASES IN FUND RESOU		
				Sub 3860 COURT REMITTANCES		
1,961	1,994	2,000	2,100	Det 8689 DOMESTIC VIOLENCE PREVENTIO	2,100	
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732,916	714,435	621,940	712,420	Dpt 0006 COUNTY CLERK	748,042	35,622

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,050	975			Det 6990 MISCELLANEOUS REVENUE		
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1,050	975			Dpt 0007 COMMISSIONERS		

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2019	2020	2021	2022 BUDGET	DESCRIPTION			2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST				REV BUDGET	SUPPLEMENTAL	
				Dpt 0009	CORONER				
				Obj 330	INTERGOVERNMENTAL REVENUES				
				Sub 3330	INDIRECT FEDERAL GRANTS				
24,649				Det 1657	OFFICE OF JUSTICE GRT				
18,415	18,415-			Det 1674	WSP - FORENSIC SCIENCE GRAN				
24,649				Det 9335	DOH - PH CRISIS RESPONSE				
				Sub 3340	STATE GRANTS				
34,727	42,249	45,000	40,000	Det 0012	AUTOPSIES		40,000		
				Obj 360	MISCELLANEOUS REVENUES				
				Sub 3690	OTHER MISCELLANEOUS REVENUE				
			17,000	Det 6990	MISCELLANEOUS REVENUE		17,000		
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102,440	23,834	45,000	57,000	Dpt 0009	CORONER		57,000		

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2019	2020	2021	2022 BUDGET			2022 ADOPTED	2022 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0010	ADMINISTRATIVE SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
30,503	39,575	30,000	37,000	Det 4139	RECORDS FEE	37,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
331				Det 6990	MISCELLANEOUS REVENUE		
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30,834	39,575	30,000	37,000	Dpt 0010	ADMINISTRATIVE SERVICES	37,000	

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2019	2020	2021	2022 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0011	DISTRICT COURT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3310	DIRECT FEDERAL GRANTS		
		199,680		Det 1658	DOJ-DRUG COURT DISCRETIONAR	171,938	136,613
				Sub 3340	STATE GRANTS		
8,259	8,069		8,000	Det 0123	AOC INTERPRETER FUNDING	8,000	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
18,230	1,710			Det 0121	LFO COLLECTIONS		
40,846	40,604	40,000	40,000	Det 0129	DIST CT TRIAL COURT IMPROVM	40,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
65,776	53,689	50,000	57,000	Det 4122	DISTRICT COURT CIVIL FILING	57,000	
8				Det 4123	CIVIL PROBATE DOMESTIC FILI		
2,951	3,135	2,500	3,200	Det 4128	DC OTHER & SMALL CLAIM FILI	3,200	
33,462	21,092	25,000	20,000	Det 4130	INFRACTION TIME PAY FEES	20,000	
34,351	28,714	30,000	28,000	Det 4131	EX PARTE FEES	28,000	
15,772	12,572	10,000	14,000	Det 4132	DISTRICT COURT RECORD SVCS	14,000	
22,785	17,607	20,000	19,000	Det 4133	DIST CT ADM. FEE, NC/DP/BW	19,000	
999,968	594,870	800,396	807,319	Det 4149	COURT SERVICES	845,626	
680	676	400	400	Det 4162	DC PRINTING/DUPLICATION SVC	400	
				Sub 3420	SECURITY OF PERSONS & PROPER		
168,137	134,974	125,000	130,000	Det 4233	ADULT PROBATION SERVICES	130,000	
13,357	9,607	10,000	11,000	Det 4290	CRIME VICTIM FEES- DUI, CT,	11,000	
				Sub 3421	LAW ENFORCEMENT SERVICES		
	40	80	200	Det 1011	DNA COLLECTOR FEE	200	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
			176,967	Det 4915	INTERFUND LEGAL SVCS	126,528	
				Obj 350	FINES AND FORFEITS		
				Sub 3520	CIVIL PENALTIES		
4,044	2,095	3,500	2,500	Det 5230	PROOF-MOTOR VEHICLE INSURAN	2,500	

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	2019	2020	2021	2022 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 350 FINES AND FORFEITS		
					Sub 3530 CIVIL INFRACTION PENALTIES		
	1,269,775	844,717	1,000,000	950,000	Det 5310 TRAFFIC INFRACTION PENALTIE	950,000	
	11,242	9,102	7,500	11,000	Det 5370 OTHER NONTRAFFIC INFRACTION	11,000	
					Sub 3540 CIVIL PARKING INFRACTION PEN		
	3,138	855	1,000	2,000	Det 5400 PARKING INFRACTION PENALTIE	2,000	
					Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR		
	141,806	109,049	120,000	100,000	Det 5520 DRIVING UNDER THE INFLUENCE	100,000	
	61,576	48,240	50,000	50,000	Det 5580 OTHER CRIMINAL TRAFFIC MISD	50,000	
					Sub 3560 CRIMINAL NON-TRAFFIC FINES		
	5				Det 5640 BOATING SAFETY		
	35,549	22,056	25,000	25,000	Det 5690 OTHER NON-TRAFFIC MISDEMEAN	25,000	
	3,419	3,123	3,500	2,500	Det 5698 DV PENALTY ASSESSMENT FEE	2,500	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	18,277	12,028	15,000	15,000	Det 4002 3614002 INTEREST-CRIMINAL O	15,000	
	18,277	12,028	15,000	15,000	Det 4004 3614004 INTEREST-CRIMINAL O	15,000	
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	157	394	250	250	Det 6981 CASHIERS OVERAGES OR SHORTA	250	
	5-	9-	100	25	Det 6990 MISCELLANEOUS REVENUE	25	
	371	220	350	300	Det 6991 OTHER MISC REVENUE	300	
					Obj 380 OTHER INCREASES IN FUND RESOU		
					Sub 3860 COURT REMITTANCES		
		1,820			Det 8689 DOMESTIC VIOLENCE PREVENTIO		
		417			Det 8690 MOTORCYCLE SAFETY EDUCATION		
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	2,992,212	1,993,496	2,554,256	2,488,661	Dpt 0011 DISTRICT COURT	2,648,467	136,613

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2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0012			
				Obj 360			
				Sub 3690			
60,000	70,000	70,000	70,000	Det 6991	70,000		
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60,000	70,000	70,000	70,000	Dpt 0012	70,000		

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2019	2020	2021	2022 BUDGET			2022 ADOPTED	2022 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
55,695	139,356	130,497	123,660	Det 0121	OFFICE OF PUBLIC DEFENSE	123,660	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
237,020	214,539	192,000	221,160	Det 0130	REIMB FOR MH APPOINTED COUN	221,160	
143,437		139,792	121,256	Det 0610	CRIMINAL JUSTICE-COUNTIES	121,256	
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436,152	353,895	462,289	466,076	Dpt 0013	PUBLIC DEFENDER	466,076	

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2019	2020	2021	2022 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0014 GENERAL MAINTENANCE			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
	132,091			Det 2119 FED IND COVID-19			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
	925		20,000	Det 4193 BUILDING MTNCE / CUSTODIAL		20,000	
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3620 RENTS, LEASES, CONCESSIONS			
30,125				Det 6240 SPACE & FACILITY RENTALS			
3,000	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES		3,000	
9,796	10,462	5,793	1,800	Det 6253 FACILITY LEASES-FRC CONCRET		1,800	
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
1,415	6,865		2,200	Det 6990 MISCELLANEOUS REVENUE		2,200	
44,336	153,343	8,793	27,000	Dpt 0014 GENERAL MAINTENANCE		27,000	

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2019	2020	2021	2022 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019 OFFICE OF JUVENILE COURT			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
3,789				Det 1050 FOOD/NUTRITION SERVICE			
2,460				Det 1053 FOOD / NUTR SVC - BREAKFAST			
				Sub 3340 STATE GRANTS			
242,221	159,872	157,048	162,696	Det 0125 AOC - BECCA BILL PROG/SVCS		162,696	
62,278	67,690	64,349	63,735	Det 0126 AOC - CASA PROGRAM		63,735	
247,846	237,154	215,292	249,676	Det 0460 DSHS GRANT		249,676	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
18,810	9,424	15,000	10,000	Det 3827 JUVENILE SERVICES COUNTY/ST		10,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
34,366	2,600	10,820	4,000	Det 4270 JUVENILE SERVICE FEE		4,000	
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
38,557	40,729	36,886	37,664	Det 6700 PRIVATE CONTRIBUTION/DONATI		37,664	
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
6,527				Det 6990 MISCELLANEOUS REVENUE			
				Det 6991 OTHER MISC REVENUE		4,820	
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
			4,820	Det 9709 TRANSFER FROM FUND 116			
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656,855	517,469	499,395	532,591			532,591	

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REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
49,906	69,089	61,631	61,696	Det 1657	OFFICE OF JUSTICE GRT	61,696	
21,617	17,312	17,312	17,312	Det 1658	DEPT OF JUSTICE	17,312	
405,700	462,438	510,231	375,700	Det 9563	CHILD SUPPORT ENFORCEM	394,485	
				Sub 3340	STATE GRANTS		
90,889	97,665	94,747	95,676	Det 0011	1/2 PROS.ATTORNEY SALARY	95,676	
400		8,000		Det 0111	CRIMINAL JUSTICE TRAINING C		
158,080	222,583	223,844	185,640	Det 0464	DSHS STATE GRANT	185,640	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
138,065	124,970	147,171	123,500	Det 0130	REIMB FOR MH APPOINTED COUN	123,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
			50,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	50,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
50,000		50,000		Det 4915	INTERFUND LEGAL SVCS		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
	2,108			Det 6990	MISCELLANEOUS REVENUE		
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914,657	996,165	1,112,936	909,524			928,309	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0021 SHERIFF				
				Obj 320 LICENSES AND PERMITS				
				Sub 3220 NON-BUSINESS LICENSES/PERMIT				
29,251	58,245	40,000	80,000	Det 2291 GUN PERMITS	80,000			
				Obj 330 INTERGOVERNMENTAL REVENUES				
				Sub 3310 DIRECT FEDERAL GRANTS				
		133,811		Det 1683 DOJ - BODY-WORN CAMERAS				
481				Det 2101 DOT - EQUITABLE SHARING PRO				
				Sub 3330 INDIRECT FEDERAL GRANTS				
3,500				Det 1654 OFFICE OF JUSTICE				
		59,580	54,580	Det 1655 DOJ - WSP - NCHIP GRANT	54,580			
2,091				Det 2060 NHTSA/HIGHWAY SAFETY				
8,326	9,066	15,000	15,000	Det 2064 NHTSA/SEATBELTS	15,000			
		31,000		Det 2119 FED IND COVID-19				
647				Det 9378 HCA - STATE OPIOID RESPONSE				
38,814	3,955			Det 9767 DHS ODP HS OR LETPP GRANT				
				Sub 3340 STATE GRANTS				
113,437	97,529	106,842	106,261	Det 0110 SEX OFFENDER GRANT - WASPC	106,261			
	695,800	284,200		Det 0420 DEPARTMENT OF COMMERCE				
		174,000	87,000	Det 0690 STATE GRANT FROM OTHER ST A	87,000			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA				
29,858	28,601	34,000	35,000	Det 0651 DUI REVENUE	35,000			
				Sub 3380 INTERGOVERNMENTAL SERVICE RE				
596,062	638,992	650,000	650,000	Det 3821 LAW ENFORCEMENT SERVICES	650,000			
				Obj 340 CHARGES FOR GOODS AND SERVICE				
				Sub 3420 SECURITY OF PERSONS & PROPER				
133,994	81,780	150,000	105,000	Det 4210 LAW ENFORCEMENT SERVICES	105,000			
				Obj 350 FINES AND FORFEITS				
				Sub 3520 CIVIL PENALTIES				
3,122	2,634	1,000	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI	2,000			

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2019	2020	2021	2022 BUDGET			2022 ADOPTED	2022 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0021	SHERIFF		
				Obj 350	FINES AND FORFEITS		
				Sub 3570	CRIMINAL COSTS		
5,305	1,657	1,000	1,600	Det 5734	SHERIFF'S SERVICE FEES	1,600	
51	837	500	500	Det 5740	EVIDENCE CONFISCATIONS	500	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
207,520	46,820	75,000	75,000	Det 6700	PRIVATE CONTRIBUTION/DONATI	75,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,802	5,379	3,000	3,000	Det 6991	OTHER MISC REVENUE	3,000	
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1,174,261	1,671,294	1,758,933	1,214,941	Dpt 0021	SHERIFF	1,214,941	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County General Fund
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 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2022 ADOPTED	2022 APPROVD
2019	2020	2021	2022 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0022	SUPERIOR COURTS		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
24,378	28,508	46,443	24,000	Det 9563	CHILD SUPPORT ENFORCEM	24,000	
				Sub 3340	STATE GRANTS		
18,070	16,113	17,104	17,104	Det 0125	AOC - BECCA BILL PROG/SVCS	17,104	
3,841	4,492	7,278	4,000	Det 0460	DSHS GRANT	4,000	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
72,328	65,468	72,758	73,497	Det 0130	REIMB FOR MH APPOINTED COUN	73,497	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3420	SECURITY OF PERSONS & PROPER		
11,004	8,475	12,000	12,000	Det 4233	ADULT PROBATION SERVICES	12,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
39,216	29,942	40,000	40,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	40,000	
120	440	350	350	Det 4653	GUARDIANSHIP FACIL FILING F	350	
				Obj 350	FINES AND FORFEITS		
				Sub 3570	CRIMINAL COSTS		
9,275	11,191	8,000	26,000	Det 5725	COURT INTERPRETER COSTS	8,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,470	690	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500	
				Det 6991	OTHER MISC REVENUE	15,000	
				Obj 390	OTHER FINANCING SOURCES		
			15,000	Sub 3970	OPERATING TRANSFERS IN		
				Det 9709	TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0022	SUPERIOR COURTS	-----	-----
179,702	165,320	205,433	213,451			195,451	

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Skagit County General Fund
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Fnd 001	GENERAL FUND							
2019	2020	2021	2022 BUDGET	DESCRIPTION		2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
285,556	302,005	220,000	240,000	Det 4142	TREASURER'S FEES	240,000		
				Sub 3490	INTERFUND/INTERDPT SALES & S			
6,600	35,845	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	6,000		
				Obj 350	FINES AND FORFEITS			
				Sub 3590	NON-COURT FINES, FORFEIT,PEN			
480,801	34,537	385,000	35,000	Det 5990	NON-COURT FINES AND PENALTI	35,000		
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3610	INTEREST EARNINGS			
432,793				Det 6100	INTEREST EARNINGS			
2,914,700	1,201,622	300,000	300,000	Det 6111	INVESTMENT INTEREST	300,000		
76,287	42,462	40,000	20,000	Det 6119	INVESTMENT SERVICE FEES	20,000		
885,954	1,141,863	850,000	950,000	Det 6140	OTHER INTEREST EARNINGS	950,000		
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
14,435	28,700	12,000	12,000	Det 6990	MISCELLANEOUS REVENUE	12,000		
-----	-----	-----	-----	Dpt 0023	TREASURER	1,563,000	-----	-----
5,097,126	2,787,034	1,813,000	1,563,000					

Note: 2022 Adopted Budget includes 2022 approved supplementals

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Fnd 001 GENERAL FUND

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
17,508	42,266	35,000	40,000	Det 0210 DEPT OF AG SPARTINA	40,000	
14,592	16,249	10,000	15,000	Det 0212 DEPT OF AG KNOTWEED GRANT	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	731		1,000	Det 6991 OTHER MISC REVENUE	1,000	
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32,100	59,246	45,000	56,000	Dpt 0024 NOXIOUS WEED CONTROL	56,000	

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Skagit County General Fund
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Fnd 001	GENERAL FUND					2022 ADOPTED	2022 APPROVD
	2019	2020	2021	2022 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
25,727,735	26,849,787	27,356,295	27,882,162	Det 1110	REAL & PERSONAL PROPERTY TA	28,212,249	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
				Sub 3130	RETAIL SALES AND USE TAXES		
10,383,576	10,721,702	10,072,038	11,478,391	Det 1311	LOCAL RETAIL SALES AND USE	10,805,482	
36,541	37,684	35,445	39,080	Det 1315	SPECIAL PUR TAX - CRIM JUST	36,579	
1,602,984	1,598,419	1,554,894	1,741,822	Det 1371	CRIMINAL JUSTICE SALES TAX	1,597,564	
				Sub 3170	EXCISE TAXES		
178,555	178,458	190,000	225,000	Det 1720	LEASEHOLD EXCISE TAX	225,000	
476,601	579,806	350,000	400,000	Det 1740	TIMBER EXCISE TAX	400,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
348,012	509,221	450,000	450,000	Det 2191	FRANCHISE FEES	450,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3320	FED ENTITLEMENTS/LIEU OF TAX		
1,247,373	1,273,870			Det 1523	PAYMENT IN-LIEU OF TAXES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
	6,374,651			Det 2119	FED IND COVID-19		
				Sub 3340	STATE GRANTS		
	4,520			Det 0040	OFFICE OF FINANCIAL MANAGEM		
				Sub 3350	STATE SHARED REVENUES		
2,862	3,323	3,000	3,000	Det 0091	P.U.D. TAX	3,000	
1,769,654	1,246,131	549,734	514,316	Det 0233	SALE OF TIMBER/STATE LAND	514,316	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
42,205	39,439	40,000	39,000	Det 0231	DNR PILT	39,000	
1,182,382	1,206,326	1,200,000	1,215,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,215,000	
158,638	155,030	158,000	200,000	Det 0642	MARIJUANA EXCISE TAX DIST	200,000	
102,658	122,823	100,000	128,000	Det 0694	LIQUOR EXCISE TAX	128,000	

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Fnd 001	GENERAL FUND						
2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0025			
				Obj 330	NON DEPARTMENTAL		
				Sub 3360	INTERGOVERNMENTAL REVENUES		
				Det 0695	STATE ENTITLEMENT/LIEU OF TA		
166,899	166,757	167,000	165,000		LIQUOR BOARD PROFITS	165,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
	57,514			Det 4139	RECORDS FEE		
362				Det 4144	AUDITING & CONSULTING SVCS		
				Sub 3440	TRANSPORTATION		
	40,000			Det 4410	ROAD MAINTENANCE & REPAIR C		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
49,725	34,812	40,000	22,000	Det 6140	OTHER INTEREST EARNINGS	22,000	
				Sub 3620	RENTS, LEASES, CONCESSIONS		
51,208	12,612	5,000	10,000	Det 6250	SPACE FACIL LEASE LT & DNR	10,000	
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
2,250	2,881	2,500	2,500	Det 6700	PRIVATE CONTRIBUTION/DONATI	2,500	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,280-	1,927-			Det 6981	CASHIERS OVERAGES OR SHORTA		
724	5,118			Det 6990	MISCELLANEOUS REVENUE		
	43			Det 6998	INSURANCE PREMIUM REBATES		
-----	-----	-----	-----	Dpt 0025	NON DEPARTMENTAL	-----	
44,879,663	52,569,000	43,623,906	45,865,271			45,375,690	

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Fnd 001		GENERAL FUND							
2019	2020	2021	2022 BUDGET	DESCRIPTION			2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST				REV BUDGET	SUPPLEMENTAL	
				Dpt 0030	ASSIGNED COUNSEL				
				Obj 330	INTERGOVERNMENTAL REVENUES				
				Sub 3340	STATE GRANTS				
			37,500	Det 0127	AOC - GUARDIANSHIP		37,500		
				Obj 340	CHARGES FOR GOODS AND SERVICE				
				Sub 3410	GENERAL GOVERNMENT				
52,786	39,294	50,000	50,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO		50,000		
760	289			Det 4196	PERSONNEL SERVICES				
				Obj 360	MISCELLANEOUS REVENUES				
				Sub 3690	OTHER MISCELLANEOUS REVENUE				
261-				Det 6990	MISCELLANEOUS REVENUE				

53,285	39,583	50,000	87,500	Dpt 0030	ASSIGNED COUNSEL		87,500		

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Fnd 001		GENERAL FUND					
2019	2020	2021	2022 BUDGET			2022 ADOPTED	2022 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0032	MEDIATION SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
26,710	20,849	30,000	25,000	Det 4124	DISPUTE RESOLUTION SURCHARG	25,000	
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26,710	20,849	30,000	25,000	Dpt 0032	MEDIATION SERVICES	25,000	

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Skagit County General Fund
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Fnd 001		GENERAL FUND					
2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 ADOPTED	2022 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0034 SUSTAINABILITY			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
377	410	400		Det 6990 MISCELLANEOUS REVENUE			
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377	410	400		Dpt 0034 SUSTAINABILITY			
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58,885,497	64,005,143	54,568,381	55,978,305	Fnd 001 GENERAL FUND	55,684,937	172,235	
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58,885,497	64,005,143	54,568,381	55,978,305	Report Final Totals	55,684,937	172,235	
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